



ADITYA COLLEGE OF ENGINEERING

Approved by AICTE, Permanently Affiliated to JNTUK, Accredited by NBA & NAAC
Recognized by UGC under Sections 2(f) and 12(B) of UGC Act, 1956

Aditya Nagar, ADB Road, Surampalem - 533 437, E.G.Dist., Ph: 99631 76662.

DEPARTMENT OF ELECTRICAL & ELECTRONICS ENGINEERING

06-06-2022
Surampalem.

To
The Principal,
Aditya college of Engineering,
Surampalem.

Sub: Budget Proposal for the year 2022-23– Request for approval submitted-Regarding.
Respected Sir,

With reference to your circular dated 30/05/2022, I am submitting herewith the budget proposal of our department for the following heads of expenditures for the year 2017-18. In rupees

S.No.	Head of Accounts	Amount in Rs.
1	Lab equipment	350000-00
2	Lab consumables	70000-00
3	Maintenance and spares	100000-00
4	Research Activities and Research Publications & Conferences	200000-00
5	Training Cost	25000-00
6	Travel Expenses	25000-00
7	Workshops/Seminars/Guest lectures/Academic expenses/ Incentives & Rewards	100000-00
8	Others (Organizing Dept/Insti. Events Professional Society Memberships Expert Lectures/Personality development/Technical Programs /Organizing Alumni Events)	50000-00
9	Miscellaneous Expenses (Exam stationaries, writing board/pen & Duster expense, office expenses – papers, printer cartridges, and additional accessories, Medical expenses, First aid tool box, Fire Safety and precautions kit)	100000-00
Total		1000000-00

So, I request you to kindly sanction the above budget for the academic year 2022-23 for the smooth running of the department and to conduct various academic and cocurricular activities.

Thanking you sir,

K M K R J

Head of the Department

Head of the Department
Electrical & Electronics Engineering
Aditya College of Engineering
SURAMPALEM-533 437



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24.06.2022,
Surampalem.

To

The HOD-EEE
Aditya College of Engineering
Surampalem

Sub: Budget Approved for EEE Department - AY 2022- 2023-Reg

Sir,

For the Academic year 2022-2023, the budget approved to the Department of EEE. The details are as follows:

S.No.	Head of Accounts	Sanctioned Amount in Rs.
1	Lab equipment	350000
2	Lab consumables	40000
3	Maintenance and spares	90000
4	Research Activities and Research Publications & Conferences	190000
5	Training Cost	20000
6	Travel Expenses	20000
7	Workshops/Seminars/Guest lectures/Academic expenses/ Incentives & Rewards	100000
8	Others (Organizing Dept/Insti. Events Professional Society Memberships Expert Lectures/Personality development/Technical Programs /Organizing Alumni Events)	40000
9	Miscellaneous Expenses (Exam stationaries, writing board/pen & Duster expense, office expenses – papers, printer cartridges, and additional accessories, Medical expenses, First aid tool box, Fire Safety and precautions kit)	90000
Total		950000-00

The total amount of Rs.9.50 Lakhs is Approved and to be sanction the fund for the next Academic year 2022 -2023

PRINCIPAL

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Aditya College of Engineering
SURAMPALAM-533 437



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Department of Electrical & Electronics Engineering

Date:15.05.2023

To

The Principal
Aditya College of Engineering
Surampalem

Sub: EEE Department Budget Utilization Statement: AY - 2022- 2023 -Reg

Sir,

For the Academic year 2022-2023, the Department of Budget Utilization Statement details are furnished below:

S.No.	Head of Accounts	Expenditure Amount in Rs.	Sanctioned Amount in Rs.
1	Lab equipment	349998	350000-00
2	Lab consumables	37926	40000-00
3	Maintenance and spares	87941	90000-00
4	Research Activities and Research Publications & Conferences	180000	190000-00
5	Training Cost	20000	20000-00
6	Travel Expenses	20000	20000-00
7	Workshops/Seminars/Guest lectures/Academic expenses/ Incentives & Rewards	95500	100000-00
8	Others (Organizing Dept/Insti. Events Professional Society Memberships Expert Lectures/Personality development/Technical Programs /Organizing Alumni Events)	40000	40000-00
9	Miscellaneous Expenses(Exam stationaries, writing board/pen & Duster expense, office expenses – papers, printer cartridges, and additional accessories, Medical expenses, First aid tool box, Fire Safety and precautions kit)	80000	90000-00
Total		911365	950000-00
Percentage of Utilization			

The total amount of Rs.911365/- was spent under EEE Dept expenditure during the period AY 2022-23. The necessary fund amount was distributed for the various academic activity as per the university requirements. The balance amount of Rs.38635/- retained under the Dept fund allocation. The various entities which were involved and their corresponding debt settlement was submitted to the accounts section through the GB members and finally carried over to the further Auditing process.

KMIC Ruj

HOD-EEE

Head of the Department
Electrical & Electronics Engineering
Aditya College of Engineering
SURAMPALAM-533 437